

July 2019

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Logical framework and Activity matrix (annex E3d)

	<i>Results chain</i>	<i>Indicator</i>	<i>Baseline</i> <i>(value & reference year)</i>	<i>Target</i> <i>(value & reference year)</i>	<i>Current value*</i> <i>(reference year)</i> <i>(* to be included in interim and final reports)</i>	<i>Source and mean of verification</i>	<i>Assumptions</i>
<i>Impact (Overall objective)</i>	Contribute to promoting more inclusive and more accessible health care services in Zawiya municipality.	<p>% increase in inclusiveness and accessibility of public health facilities in the targeted municipality</p> <p># of Libyan women and children who accessed the services</p> <p># of migrant women and children who accessed the services</p>	<p>Estimated 50% of the population of the targeted area</p> <p>0</p>	220.000 people in the catchment area of Zawiya Training Hospital		<p>Reports, statistics and surveys from local Ministry of Health</p> <p>Reports and statistics from relevant international organisations.</p> <p>Periodical/final monitoring reports from project activities</p>	<i>Not applicable</i>

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Outcome (s) (Specific objective(s))</p>	<p>Outcome 1: Upgrade services and facilities of Zawiya Teaching Hospital (ZTH).</p>	<p>% relevant stakeholders, local services providers, increase knowledge and awareness on capacity, gaps of the public HFs of the two targeted municipalities.</p> <p># of public health facilities strengthened in delivery quality health services in the two targeted municipalities</p> <p># of public health infrastructure enhanced through rehabilitation, repairing and maintenance works</p>	<p>To be defined in the project inception</p> <p>0</p> <p>0</p>	<p>+40%</p> <p>1</p> <p>1</p>		<p>Reports of consultative meetings Technical Needs Assessment forms (questionnaire, KIIs, FGDs) Evaluation Report</p> <p>Project Monitoring Reports</p> <p>Project Monitoring Reports</p>	<p>Local political conditions remain stable for the duration of the project. Local authorities continue to welcome and facilitate the implementation of the project within their communities. Security situation remain stable and make possible to access the targeted health facilities. Target health services providers keep their interest in the project and willingness to contribute in improving health care provision. .</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Outcome (s) (Specific objective(s))</p>	<p>Outcome 2: Strengthen the capacities of health personnel (medical and administrative) to provide good quality and inclusive health services.</p>	<p>100% of local authorities trained are able to manage district/municipal health system</p> <p>At least 100% of medical and paramedical staff trained are able to properly use, manage medical equipment and read the results of medical examination and to provide RMNC care services.</p>	<p>0</p> <p>0</p>	<p>10 * To be updated in the project inception</p> <p>20 * To be updated in the project inception</p>		<p>Baseline assessment and data analysis report at the beginning and at the end of the project . Monthly Project Monitoring reports Reports of the Capacity building activities Interim and final Report Final External Evaluation Report</p>	

<p><i>Outcome (s) (Specific objective(s))</i></p>	<p>Outcome 3: Promote the collaboration between local actors in order to foster better public services and promote social cohesion and migrant inclusion.</p>	<p>% of Libyan and non-Libyan citizens who obtain information, support concerning access to public health facilities.</p> <p># of CBOs involved in the the planning of health service delivery</p>	<p>0</p> <p>0</p>	<p>2.400</p> <p>20</p>		<p>Baseline assessment and data analysis report at the beginning and at the end of the project .</p> <p>Monthly Project Monitoring reports</p> <p>Reports of the awareness activities</p> <p>Interim and final Report</p> <p>Final External Evaluation Report</p>	
<p><i>*Other Outcomes (*where relevant)</i></p>	<p>N/A</p>						

<i>Outputs</i>	<p>Op1.1 Technical Needs Assessment report and Conflict Sensitivity report drafted;</p>	# of studies /reports	0	2 (1 Technical Need Assessment and 1 Conflict Sensitivity report)	ToR of consultant Contract with consultant Handover Document/TNA Report	Local political situation remains stable and make possible access to HFs
	<p>Op1.2 Medical equipment installed and operational;</p>	# of medical equipment, medical devices, drugs	to be defined in the inception phase	To be defined by the TNA	Specific survey implemented and related results elaborated in the inception phase during the TNA	All concerned stakeholders continue support the implementation of the project.
	<p>Op1.3 Hospital facilities rehabilitated and functioning.</p>	# of rehabilitation, renovation, maintenance works		+30%		Local authorities welcome and facilitate the implementation of the project within their communities
						Target HF keep its interest and willingness to improve the health services they provide.
						Health equipment costs stay within expected parameters.

<i>Outputs</i>	Op2.1 10 officers for DHO and Municipality trained;	# of DHOs staff members improved their skills in health system management	0	5	<i>(same as above)</i>	Training material attendance list. Training Evaluation Report
		# of Municipal Councils members improved their skills in health system management	0	5		
	Op2.2 20 medical staff trained;	# of medical and paramedical staff enhanced their skills in RMNC	0	20		Training material, (content and curriculum), attendance list. Training Evaluation Report

<i>Outputs</i>	<p>Op3.1 a Multi-Stakeholder Group set up and active;</p>	<p># of MSGs consisted of 20 members (10 from each area) from municipal Councils, CSO/CBO, displaced people, migrants and host communities</p>	0	1		<p>Quarterly reviews on accomplishments</p> <p>ToR of the MSG Minutes of meeting Activity report</p>	
	<p>Op3.2 Awareness raising activities implemented;</p>	<p># of Awareness activities people using modern and cost-effective media tools to spread information about access to health.</p>	0	6		<p>Awareness Campaign reports</p> <p>Minutes of meeting</p>	
	<p>Op3.3 People reached through awareness raising activities</p>	<p># of women and men participating in the awareness raising campaign</p>	0	2400			
	<p>Op3.4 Dissemination tools (ex. videos, reports, online platform, etc.) developed;</p>	<p># of tools developed</p>	0	20			

Activity Matrix

		Assumptions
<p>A1.1 Technical Needs Assessment (Related to Op A1.1);</p> <p>A1.2 Procurement, supply and set up of medical equipment (Related to Op A1.1);</p> <p>A1.3 Rehabilitation works (Related to Op A1.3).</p> <p>A2.1 Training on health care management (Related to Op A2.1);</p> <p>A2.2 Training on RMNC (Related to Op A2.2);</p> <p>A3.1 Set up of a Multi-Stakeholders Group (Related to Op A3.1);</p> <p>A3.2 Awareness initiatives (Related to Op A3.2).</p>	<p>Means</p> <p>Human resources: Project Manager, 1 Operational Manager, 1 Training/Awareness Coordinator 1 Local Coordinator, 1 Senior Field Officer, 1 Training/Awareness Field Officer.</p> <p>Local office in Tripoli Project staff: see below Medical equipment for the gynecology and paediatrics wards Rehabilitation Visibility material 2 consultants for the TNA Material for the awareness campaign</p> <p>Costs</p> <p>TOTAL PROJECT COST</p> <ol style="list-style-type: none"> 1. Subtotal Human Resources: 136.500€ 2. Subtotal Travel: 21.500€ 3. Subtotal Equipment and supplies: 149.000€ 4. Subtotal Local office: 27.600€ 5. Subtotal Other costs, services: 28.500€ 6. Subtotal Other: 93.040€ 7. Subtotal direct eligible costs of the Action: 456.140€ 8. Indirect costs: 31.929,80€ 9. Total eligible costs of the Action: 488.069,80 10. Provision for contingency reserve: 0 11. Total eligible costs: 488.069,80 9. Total eligible costs of the Action, excluding reserve: 10. Provision for contingency reserve: 0 11. Total eligible costs: 488.069,80 	<p>Factors outside project management's control that may impact on the output-outcome linkage.</p> <ul style="list-style-type: none"> •Commodities price increase above recent trends. •Exchange rate Euro / US Dollar decreases extraordinary •Planned materials and equipment are not available on the local markets