VHR	*Indicators*	*Baseline*	*Target*	*Data Source and Collection Method*	*Q1*	*Q2*	*Q3*	*Q4*	*Cumulative progress*
Objective:	Increase number of voluntary returnee gainfully employed and self-sufficient 6 months after reintegration		4.7 80	IOM reports, Survey	N/A	N/A	N/A	N/A	N/A
Outcome 1: ***Returnees are empowered to meaningfully engage in personal and community development initiatives in home or communities of return VHR***	*# of beneficiaries who report that their reintegration was successful and are engaged in development initiatives in the communities disaggregated by age and sex.*		90% of VHR beneficiaries report that their reintegration was successful and they do not intend to attempt re- migration along the Central Mediterranean migration route to Libya	End of project evaluation Survey interviews with migrants.	N/A	N/A	N/A	N/A	N/A
Output 1.1:	# of vulnerable migrants returned		4,780 migrants safely return to their countries of origin.	Return log/records, Family Tracing Log, Final Manifest, Reintegration assistance and assessment record	4,528 VHR returnees	1,969 VHR Returnees	549 VHR Returnees	391 VHR Returnee	A total of **7,432 migrants returned** to various destinations of return, over achieving 56% of the project's target (4,780).
546	# of migrants assisted with VHR, disaggregated by age and sex.		478 (10%) of migrants who received reintegration package		3,339 males 1,189 females	1,747 Males 222 Females 98 minors= 4.98%	483 Male 66 Female	302 Male 84 Female	**5,871 Men, 1,561 Women**

Activities that lead to Output 1.1:

Activity 1.1.1 – conduct outreach, provide individual counselling, screen for vulnerabilities and determine needs for reintegration assistance based on vulnerability

Activity 1.1.2 - Organize transportation to the country of origin, including pre-departure assistance within Libya and during transit

Activity 1.1.3 - Provide, follow up and monitor reintegration support given in the country of origin.

Activity 1.1.4 - Interviews with reintegrated migrants.

Community Stabilization	Indicators	Baseline	Target	Data Source and Collection Method	Q1	Q2	Q3	Q4	Cumulative progress
Objective: To support the stability and resilience of conflict- affected communities in Libya	% of surveyed residents of areas of intervention who express improved perceptions of their local authorities, other tribes, and migrants, including IDPs and returnees and the economic wellbeing of their community	N/A	N/A		N/A	N/A	N/A	N/A	N/A
Outcome.1:	% Reduced number and intensity of conflicts reported between local host populations and migrants	0	% Reduced number and intensity of conflicts reported between local host populations and migrants	Survey reports containing baseline and end line data from research conducted by IOM staff and Libyan research contractors.	Recruitment process for field engineers and operations assistants for [omissis] started.	The unit is in the inception phase of its programming in [omissis]with the recruitment of the field staff. Once they are recruited, they will start engaging with community members and CSOs, building trust, identifying urgent community concerns, finding suitable areas for implementing activities, and coordinating these with local authorities	CS operations in [omissis], IOM successfully recruited national staff.	N/A	N/A
Output1.1:	# of community members who participated in community stabilization and cohesion promotion activities # of community outreach and information campaigns conducted #ofCommunityManagement Committeeinception meetings held	5 promotion activities were conducted between 2016-2017 2 meetings with inception CMC	100 community members, will participate 8 campaigns 4 meetings	sheets. Invitee lists. Event reports from field staff with time-stamped and geotagged photos. CMC member contact lists. CMC meeting minutes. Lists of priority projects from CMC meetings. Event reports from field staff with time-stamped and geotagged photos. Training plans. Trainee sign-in sheets and trainee contact forms. Attendance reports. Scheduled and ad hoc reports from IOM project staff. Interviews with trainees. Pre-tests and post-tests. Signed certificates. Activity attendance sheets. Photos (for crowd size). Sign-in sheets. Reports from PSS practitioners	0	0	0	Preparation for community event around handover of physiotherapy equipment in [omissis].	Successful set-up of teams in [omissis] Establishment of relationships with municipal stakeholders relevant to the projects in [omissis]
Activities 1.2: Advertisements of positions for field engineer and operations assistant									

Outcome 2:	Increase in access to essential services according to sex, age, provided by local governments	NA	At least 15 QIP are functional and are accessible to IDPs and host communities	Survey reports containing baseline and end line data from research conducted by IOM staff and stakeholders	Inception of procurement and tender process regarding improving education and recreation environment for 550 female students of [omissis]	A call for tender has been issued for construction companies. Once the tender process has been finalized, the rehabilitation process will take approximately three weeks.	Quotations have also been received from vendors for the provision of equipment and furniture for the common study and entertainment/recreational areas – such as office desks, chairs, sofas, ACs and desktops. Not only will the rehabilitation and equipment contribute to a better study environment, the improved comfort of the recreational areas enables the students to spend social time together as well.	[omissis]and [omissis] functional and accessible.	[omissis]is functional and contributing to improved education services for 550 female students. Further improvements ongoing through ongoing procurement of equipment andfurniture. Ongoing preparation for functioning [omissis]for nearly 1000 students.
Output 2.1:	# of quick impact projects (QIPs) implemented for infrastructure rehabilitation or provision of basic services	For [omissis], 150 small rooms in need of reconstruction on doors/windows/ lightning and with lack of proper studying equipment and furniture	At least 20 QIP will be implemented (5 in each area)	Survey reports containing baseline and end line data from research conducted by IOM staff and stakeholders	The project has a target to implement 20 such projects, and towards this IOM began the procurement and tender process of 2 quick impact projects (rehabilitation and equipment of [omissis]	Through inclusive and participatory community consultations to identify small- scale projects (otherwise referred to as Quick Impact Projects) in support of the restoration of basic services and rehabilitation of common infrastructure, these consultations identified the need to rehabilitate the dormitories of [omissis] and provide equipment.	[omissis] accommodates a total of 550 female students studying medicine. A call for tender has been issued for construction companies. Once the tender process has been finalized, the rehabilitation process will take approximately three weeks.	Rehabilitation of [omissis] completed (1 QIP). Physiotherapy equipment delivered to [omissis] (1 QIP).	Technical assessments completed for the [omissis], 4 football pitches in [omissis]and [omissis]. Following the opening of the bid for tender, selection process ongoing for contractors rehabilitating 4 football pitches in [omissis]ongoing. Procurement process initiated and ongoing for equipment for [omissis], 1 sewer cleaning truck and 2 septic tank trucks as well as 4 sewage pumps for the [omissis]. Opening of the tender and selection of contractor for the [omissis]. Rehabilitation of [omissis]completed and equipment provided to physiotherapy centre (2 QIP).
Activities 2.1: Preparation of the Bill of Quantity by the technical engineers, visits to the site and meeting with the dormitory's administration to finalize the list of equipment, preparation of the tender and procurement documents.									
Outcome 3: Libyans and migrants in communities affected by conflict and mass migration have stable and dignified livelihoods.	*% increase in numbers of migrants with sustainable livelihoods*	*0*	*At least 80% of beneficiaries of in kind grants are engaged in stable livelihood activities*	*0*	*N/A*	*N/A*		*N/A*	

Output 3.1: *Livelihood opportunities for IDPs and host communities are improved through provision of capacity building activities*	*#Small scale of business management training courses conducted.*	*2 trainings conducted in [omissis]*	*4 training*	*0*	*0*	*0*	*0*	*0*	*Following the inital phase, and once the full range of community issues have been identified and prioritized, the time for enhancing oppurtunities for livelihood promotion can be created.*
	# of in-kind micro-enterprise grants provided to micro-enterprise owners who complete the full training course.		*120 in-kind grants to be provided (30 in each project locations)*	*0*	*0*	*The recruitment of the field staff (taking place now), will engage community members and CSOs, building trust and identifying urgent community concerns, finding suitable areas for implementing activites, and coordinating with local authorities.*			

Activities that lead to Output 3.1:

- *Small-scale business management trainings (development of sound business plans, and financial management), on-the-job capacity building, and vocational skills strengthening*
- *Provision of equipment and capital for start-up and existing business initiatives*

MRRM	*Indicators*	*Data Source and Collection Method*	*Baseline*	*Target*	*Q1*	*Q2*	*Q3*	*Q4*	*Cumulative progress*
Objective:									
To strengthen coordination on and management of mixed migration flows in Libya through the provision of enhanced protection and assistance measures and alternatives to onward movement .	% of humanitarian service referrals resulting in provision of services	Database records, reports, pictures, videos	N/A	75%					
Outcome 1:	% of assisted migrants satisfied with assistance services provided	Database records, reports, pictures, videos	N/A	75%	Note: through an approved modification with the donor via an activity report (see annex) –assisted **5,000 vulnerable migrants** (an estimated 11% were female) through distribution of **20,000 NFI and HKs** (5,000 each – mattresses, pillows, blankets, and hygiene kits) and **107,880 total emergency food rations**	As IOM as already provided humanitarian assistance during Q1 such as non-food items and meals for migrants in [omissis], the remaining budget allocated for humanitarian assistance will be used to assist migrants through the IOM MRRM.	0	N/A	NA
Output 1.1:									
The MRRM improves migrants' access to humanitarian services	# of protection and assistance cases registered	Database records, reports, pictures, videos	N/A	300 cases	0	0	0	0	0
Activities that lead to Output 1.1:									
Activity 1.1.1: Provision of assistance package and other critical services for migrants in distress including: registration and profiling of migrants; initial assessment of vulnerabilities; provision of NFI/hygiene kits and food bags; basic health care and psychosocial first aid; facilitation of contact with embassies or families; referral to support services such as secondary/tertiary healthcare, UNHCR, foster families and humanitarian repatriation/VHR.									
Activity 1.1.2: Screening for particular vulnerabilities, such as those of UMC, victims of trafficking and abuse, migrants with health and psychosocial-related needs, as well as persons in need of international refugee protection, in partnership with national authorities and UNHCR.									
Output 1.2:	# of joint meetings/information sharing sessions	Mission reports, pictures, videos	N/A	3 joint meetings/information sharing sessions	0	0	0	**Identified a local NGO to work with, discussed the initiative with the municipality in agreement on supporting this project.**	0
The MRRM is strengthened in partnership with key stakeholders.									
Activities that lead to Output 1.2:									
Activity 1.2.1: Coordinate joint meetings and/or information sharing sessions with partners in Libya to discuss good practices, lessons learnt and recommendations.									
Outcome 2:									
Migrants understand the risks of irregular migration and are prepared to deal with this issue.	% of migrants targeted by the awareness activities and reached through CRM who report the information they received as useful	Mission reports, pictures, videos	N/A	70% of total beneficiaries	Identified a field coordinator who will be supervising MRRM activities	0	0	0	0

Output 2.1:	# of Type of activities organized in the MRRM	Mission reports, pictures, videos	N/A	4 different types (brochures; video screening; discussion groups; individual counselling) At least 4 special campaign and awareness activities	Identified a field coordinator who will be supervising MRRM activities	IOM is exploring the possibility to provide vouchers to redeem core relief items and / or emergency food to the migrants reach by the MRRM.	IOM has identified a communication specialist to implement	Selected candidate for the position of Communication Coordinator has declined the offer last minute.	The newly selected candidate is expected to arrive by the end of November. Following the decline of the last selected candidate, the position had to be
Migrants are aware and have access to information on the risk of irregular migration.									
	# of migrants reached by the different initiatives			8,000 migrants reached by	0	0	0	0	
Activity 2.1.1: Organization of one meeting on the training for partners/service providers/mobile teams on awareness raising methodologies and tools.									
Activity 2.1.2: Screening of awareness raising videos within the MRRM.									
Activity 2.1.3 : Production and distribution of brochures on information and awareness raising topics.									
Activity 2.1.4 : Facilitation of discussion groups.									
Activity 2.1.5: Provision of individual counselling.									
Output 2.2:	CRM is maintained up to date and the monitoring system is functional throughout the project	Mission reports	No	Yes	Identified a field coordinator who will be supervising MRRM activities.	IOM has identified the registration system that can be installed in the MRRM	0	0	0
CRM is enhanced to track migrant journeys in a regional perspective.			N/A	Updated weekly					
Activities 2.2.1: Set up a dedicated section for the Libya CRM on the global CRM portal.									
Activities 2.2.2: Set up a call centre to receive and make calls to migrants.									
Activities 2.2.3: Produce reports and analyses on CRM data, stories and trends collected.									