



International Organization for Migration (IOM)
The UN Migration Agency

**COMPREHENSIVE AND MULTI-SECTORAL ACTION PLAN IN RESPONSE TO
THE MIGRATION CRISIS IN LIBYA**

INTERIM FINANCIAL REPORT

for the period from 01 September 2017 to 31 August 2018

EUR

CONTRIBUTIONS

Government of Italy - MFAIC (September 2017) 18,000,000

Total resources 18,000,000

EXPENSES

Budget

Staff expenses 3,189,601 318,058

Office expenses 1,855,500 379,715

Operational expenses 11,777,325 4,627,716

IOM overhead (7%) 1,177,570 372,784

Total expenses 17,999,996 5,698,273

Balance of resources carried forward at 31 August 2018 EUR 12,301,727

As the responsible project manager, I certify that the financial and narrative reports are correctly stated in accordance with IOM internal rules and procedures.

Mohammed Abdi Ker
Director, Department of Operations and Emergencies
Geneva, 18 December 2018