



International Organization for Migration (IOM)
The UN Migration Agency

COMPREHENSIVE AND MULTI-SECTORAL ACTION PLAN IN RESPONSE TO THE MIGRATION CRISIS IN LIBYA

INTERIM FINANCIAL REPORT

for the period from September 2017 to 31 August 2019

EUR

CONTRIBUTIONS

Government of Italy		
September 2017		18,000,000
June 2019		2,000,000
<u>Total resources</u>		<u>20,000,000</u>

EXPENSES

	<u>Budget</u>	
Staff expenses	3,509,601	1,151,916
Office expenses	2,035,504	799,569
Operational expenses		
Voluntary Humanitarian Return and Reintegration	7,698,194	6,848,187
Migrant Resource and Response Mechanism (MRRM)	1,840,175	613,099
Community Stabilisation Programme	3,608,115	1,193,562
IOM overhead (7%)	1,308,411	742,443
<u>Total expenses</u>	<u>20,000,000</u>	<u>11,348,775</u>

Balance of resources carried forward at 31 August 2019

EUR **8,651,225**

As the responsible project manager, I certify that the financial and narrative reports are correctly stated in accordance with IOM internal rules and procedures.

Federico Soda
Chief of Mission
Libya, 21 January 2019