

**MULTI-SECTORAL SUPPORT FOR VULNERABLE MOBILE POPULATIONS AND
COMMUNITIES IN LIBYA**

FINAL FINANCIAL REPORT

for the period from September 2021 to 28 February 2023

EUR

CONTRIBUTIONS

Government of Italy - MFA (July 2021)	3,960,000
Total resources	3,960,000

EXPENSES

	<u>Budget</u>	
Staff expenses	830,350	859,224
Office expenses	326,835	359,835
Operational expenses		
Output 1.1: Migrants detained in Libya and rescued at sea have improved access to life-saving support.	253,450	240,731
Output 1.2: Stranded and vulnerable migrants in Libya have the opportunity to re-establish themselves in their home communities.	414,680	467,342
Output 1.3: Migrants in different urban settings, IDPs and returnees in Libya benefit from improved integrated humanitarian assistance.	905,150	916,786
Output 2.1: Crisis-affected populations benefit from improved social cohesion and inter- and intra- community relations.	700,000	597,423
Output 3.1: Improved collaboration with national counterparts to harness the full potential of its human capital for economic development while protecting the rights of vulnerable mobile groups in the labour force.	250,470	238,565
M&E and Visibility	20,000	21,029
IOM overhead (7%)	259,065	259,065
Total expenses	3,960,000	3,960,000

Balance at 28 February 2023 EUR -

As the responsible project manager, I certify that the financial and narrative reports are correctly stated in accordance with IOM internal rules and procedures.

PASHA Tauhid
Al - Zubaer

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Federico SODA
Chief of Mission
IOM Libya, 31 May 2023

Endorsed by IOM
Manila Financial Services
Endorsement number: FF23.378A.JB.3105

