



MULTI-SECTORAL SUPPORT FOR CRISIS-AFFECTED POPULATION IN LIBYA

FINAL FINANCIAL REPORT

for the period from September 2020 to 28 February 2022

EUR

CONTRIBUTIONS

Government of Italy - MFA (June 2020)	4,455,446
<u>Total resources</u>	<u>4,455,446</u>

EXPENSES

	<u>Budget</u>	
Staff expenses	904,089	907,293
Office expenses	432,552	460,581
Operational expenses		
Output 1.1 - Capacity of local CSOs is enhanced (Community Stabilization Component)	633,664	479,558
Output 2.1 - Common infrastructures are rehabilitated to provide essential services (Community Stabilization Component)	528,911	501,065
Output 3.1 - Migrants, IDPs and, where relevant host communities, received NFIs (Direct Assistance Component)	835,079	813,100
Output 4.1 - Migrants have access to integrated multisectoral assistance (MRRM Component)	716,010	891,738
Output 5.1 - Local authorities have increased understanding of key topics (Capacity Building Component)	89,109	87,621
Monitoring and Evaluation	19,604	21,557
Visibility	4,950	1,455
IOM overhead (7%)	291,478	291,478
<u>Total expenses</u>	<u>4,455,445</u>	<u>4,455,446</u>

Balance at 28 February 2022 EUR -

As the responsible project manager, I certify that the financial and narrative reports are correctly stated in accordance with IOM internal rules and procedures.



SODA Federico
Federico Soda
Chief of Mission
IOM Libya, 31 May 2022

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